

2 Budget & Finance

Proposed 2010 Budget

2008 Sierra Pacific Synod Mission Support Report

	2008 Budget	2009 Budget	2010 Proposed Budget
ANTICIPATED INCOME:			
Mission Support from Congregations	2,400,000	2,550,000	2,588,250
Interest Income	3,000	3,000	3,000
Shared Staff	49,774	50,769	51,785
Realized Gains/Losses			
Other Income			
Synod Assembly	75,000	75,000	75,000
Professional Leadership Conference	15,000	15,000	9,000
TOTAL INCOME:	2,542,774	2,693,769	2,727,035
EXPENDITURES:			
Claimed			
Staffing and Administration	843389	871619	857697
ELCA Mission Support	50.00%	51.00%	51.50%
	1,200,000	1,300,500	1,332,949
Synod Council and Committees	8,000	8,000	8,000
Region 2	5,500	5,500	8,787
Synod Resource Center	18,000	18,000	19,200
TOTAL:	2,074,889	2,203,619	2,226,633
Gathered			
Synod Assembly	75,000	75,000	75,000
Pacific Lutheran Theological Seminary	105,000	105,000	105,525
California Lutheran University	6,000	6,000	6,030
Lutheran Campus Ministry	80,000	80,000	80,400
Lutheran Outdoor Ministries	6,000	6,000	6,030
Candidacy Committee	1,000	1,000	1,000
Word and Sacrament Team	7,500	19,950	18,000
Professional Leadership Conference	15,000	15,000	9,000
Racial & Ethnic Ministries Wrk Grp			5,000
TOTAL:	295,500	307,950	305,985
Sent			
Lutheran Social Services	6,000	6,000	6,030
Witness and Service Discipling Team	149,000	154,000	154,000
Lutheran Office of Public Policy	6,000	6,000	6,030
Lutheran Advocacy Ministry in Nevada	385	385	400
Ecumenical Partnerships			2,400
Leadership Discipling Team	11,000	24,250	24,250
TOTAL:	172,385	190,635	193,110
TOTAL EXPENSES:	2,542,774	2,702,204	2,725,728
NET INCOME/(EXPENSE):	(0)	(8,435)	1,307

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

			MISSION SUPPORT				DESIGNATED	YTD
			Percent Pledged	ACTUAL	EXPECTED	% OF	GIVING	TOTAL
			JANUARY	YTD	YTD	EXPECTED	YTD	GIVING
REDWOOD CONFERENCE								
Arcata	L/C of Arcata	2.7%		7,881.35	3,500	225.18%	2,002.00	9,883.35
Eureka	Calvary	2.5%	525.00	2,100.00	2,100	100.00%	689.00	2,789.00
Eureka	Immanuel	10.0%	4,170.00	11,870.00	9,000	131.89%	575.00	12,445.00
Ferndale	Our Savior's	3.6%	121.00	1,308.00	1,300	100.62%	5.00	1,313.00
Fortuna	Christ	10.1%	833.25	8,704.33	10,000	87.04%	2,668.65	11,372.98
McKinleyville	Grace Good Shepherd	No Pledge		-			-	-
Redway	Grace	5.0%		605.00	1,230	49.19%	-	605.00
TOTAL			5,649.25	32,468.68			5,939.65	38,408.33
THE VINEYARD CONFERENCE								
Fairfield	St. Mark	9.3%	3,671.59	25,301.93	22,561	112.15%	1,164.00	26,465.93
Napa	Napa Valley	9.8%	6,082.42	23,511.12	22,148	106.15%	8,248.00	31,759.12
Vacaville	Shep. of the Hills	3.3%		8,028.00	8,000	100.35%	-	8,028.00
Vallejo	Holy Trinity	0.0%		-			650.00	650.00
Vallejo	St. Paul	8.2%	1,875.00	11,250.00	11,250	100.00%	1,968.20	13,218.20
TOTAL			11,629.01	68,091.05			12,030.20	80,121.25
GATEWAY CONFERENCE								
Corte Madera	Marin	10.0%	5,439.00	31,631.00	31,844	99.33%	8,340.00	39,971.00
Fairfax	Christ	1.2%		1,300.00	1,300	100.00%	1,130.00	2,430.00
Fort Bragg	Trinity	No Pledge	3,000.00	6,000.00			-	6,000.00
Gualala	Shepherd by the Sea	2.4%	75.00	900.00	1,050	85.71%	200.00	1,100.00
Kelseyville	Galilee	No Pledge		1,053.00			227.00	1,280.00
Novato	All Saints	10.0%	3,598.70	22,980.61	23,500	97.79%	12,081.95	35,062.56
Novato	Good Shepherd	10.0%	6,567.31	47,436.59	45,155	105.05%	1,600.00	49,036.59
Petaluma	Elim	No Pledge	2,590.00	20,530.33			10,052.93	30,583.26
Rohnert Park	Cross and Crown	9.1%	3,889.66	21,389.66	43,020	49.72%	4,743.30	26,132.96
Santa Rosa	Bethlehem	15.0%	8,062.90	62,043.09	65,775	94.33%	57,396.76	119,439.85
Santa Rosa	Faith	No Pledge		7,579.20			-	7,579.20
Santa Rosa	Thanksgiving	10.0%	1,008.00	7,896.55	9,210	85.74%	1,619.19	9,515.74
Tiburon	Shep. of the Hills	10.0%		-	700	0.00%	-	-
Ukiah	Grace	0.0%		750.00			210.00	960.00
TOTAL			34,230.57	231,490.03			97,601.13	329,091.16
DELTA DIABLO CONFERENCE								
Antioch	St. John Evangelical	4.5%		5,258.00	15,000	35.05%	40.00	5,298.00
Concord	Good Shepherd	No Pledge		6,936.00			-	6,936.00
Danville	Peace	No Pledge		-			-	-
Lafayette	Our Savior's	5.0%	6,474.00	25,268.00	26,669	94.75%	12,000.00	37,268.00
Orinda	Holy Shepherd	4.5%	2,780.86	18,380.86	18,450	99.63%	650.00	19,030.86
Pleasant Hill	St. Mark	5.0%	1,845.00	7,345.00	12,000	61.21%	-	7,345.00
Walnut Creek	Hope	No Pledge	2,000.00	2,000.00			7,195.20	9,195.20
Walnut Creek	St. Luke	11.8%	3,000.00	12,000.00	32,857	36.52%	19,850.61	31,850.61
Walnut Creek	St. Matthew	0.7%		10,007.00	10,000	100.07%	-	10,007.00
TOTAL			16,099.86	87,194.86			39,735.81	126,930.67

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
NORTHERN MOUNTAIN VALLEY CONFERENCE								
Chico	Faith	8.5%	8,059.00	39,606.00	40,068	98.85%	9,067.00	48,673.00
Orland	First	2.5%	100.00	1,200.00	1,200	100.00%	10.00	1,210.00
Paradise	Paradise	No Pledge		-			-	-
Redding	St. James	7.4%	2,193.16	28,823.77	26,307	109.57%	3,280.00	32,103.77
Weaverville	Holy Trinity	2.1%		1,000.00	1,000	100.00%	142.42	1,142.42
Yreka	Mt. Zion	3.0%	530.00	2,163.00	2,250	96.13%	-	2,163.00
TOTAL			10,882.16	72,792.77			12,499.42	85,292.19
SIERRA/NEVADA CONFERENCE								
Carson City	St. Paul	5.0%	1,426.25	11,410.00	10,500	108.67%	2,021.00	13,431.00
Elko	Faith	8.5%		-	12,000	0.00%	1,745.00	1,745.00
Fernley	Gift of Grace	15.0%	693.13	6,405.19			534.70	6,939.89
Quincy	Our Savior's	12.1%		9,437.00	9,800	96.30%	1,576.57	11,013.57
Reno	Faith	5.4%	450.00	7,965.11	7,965	100.00%	1,602.00	9,567.11
Reno	Good Shepherd	10.0%	7,339.72	51,504.75	49,699	103.63%	6,913.42	58,418.17
Reno	Holy Cross	4.8%	2,675.00	6,025.00	6,200	97.18%	1,200.00	7,225.00
So Lake Tahoe	Hope of the Sierras	1.0%		1,008.00	1,008	100.00%	119.45	1,127.45
Sparks	Lord of Mercy	3.5%		3,864.00	5,152	75.00%	-	3,864.00
Tahoe City	Christ the King	3.8%		7,000.00	7,000	100.00%	-	7,000.00
Truckee	Truckee	5.2%	545.00	5,372.10	5,600	95.93%	-	5,372.10
TOTAL			13,129.10	109,991.15			15,712.14	125,703.29
FOOTHILL CONFERENCE								
Auburn	Bethlehem	No Pledge	1,633.00	26,956.00			15,211.00	42,167.00
Citrus Heights	Ascension	3.9%	3,472.62	26,503.94	20,280	130.69%	10,005.26	36,509.20
El Dorado Hills	St. Stephen	No Pledge	400.00	400.00			-	400.00
Foresthill	New Hope	No Pledge	284.00	3,828.00			1,796.50	5,624.50
Granite Bay	Resurrection	9.0%		45,833.34	50,000	91.67%	19,178.00	65,011.34
Grass Valley	Peace	10.0%	6,721.00	43,408.00	40,023	108.46%	30,960.90	74,368.90
Lincoln	Grace	10.0%	1,496.00	19,448.00	17,952	108.33%	1,182.72	20,630.72
Marysville	Faith	2.5%	415.00	1,495.00	2,357	63.43%	2,178.92	3,673.92
Meadow Vista	Faith	10.0%		15,899.80	20,207	78.68%	2,099.40	17,999.20
Orangevale	Christ the King	3.9%		1,100.00	5,800	18.97%	540.49	1,640.49
TOTAL			14,421.62	184,872.08			83,153.19	268,025.27

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT			DESIGNATED	YTD	
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
SACRAMENTO CONFERENCE								
Carmichael	Gethsemane	2.8%		2,400.00	2,400	100.00%	1,200.00	3,600.00
Citrus Heights	Advent	No Pledge		29,568.04			7,116.72	36,684.76
Davis	Davis Lutheran	8.1%	3,721.66	22,054.96	22,000	100.25%	6,490.83	28,545.79
Davis	L/C Incarnation	12.3%		13,902.10	45,355	30.65%	11,605.00	25,507.10
Elk Grove	Lord of Life	No Pledge		-			-	-
Rancho Cordova	Grace	No Pledge		2,190.00			1,144.00	3,334.00
Rio Linda	Calvary	5.5%	600.00	6,900.00	8,400	82.14%	236.20	7,136.20
Roseville	Bethel	10.0%	1,702.00	10,922.00	11,700	93.35%	8,049.60	18,971.60
Sacramento	Atonement	8.5%		520.00	12,000	4.33%	455.00	975.00
Sacramento	El Camino de Betel			-			-	-
Sacramento	Bethel	4.0%	100.00	1,200.00	1,200	100.00%	-	1,200.00
Sacramento	Church of the Cross	No Pledge		1,040.00			-	1,040.00
Sacramento	Church of the Master	2.4%		562.47	3,600	15.62%	2,650.00	3,212.47
Sacramento	First English	5.9%	200.00	2,400.00	2,400	100.00%	810.00	3,210.00
Sacramento	Gloria Dei	No Pledge		-			-	-
Sacramento	Good Shepherd	No Pledge	19,687.50	36,156.07			24,026.87	60,182.94
Sacramento	Our Redeemer	10.0%		6,428.50	12,000	53.57%	2,445.00	8,873.50
Sacramento	St. John	12.4%	7,718.20	93,276.53	100,000	93.28%	7,126.67	100,403.20
Sacramento	St. Luke	10.0%	2,221.00	19,025.00	19,450	97.81%	10.00	19,035.00
Sacramento	St. Paul	No Pledge	200.00	2,400.00			300.00	2,700.00
W Sacramento	Community	No Pledge		450.00			65.76	515.76
Woodland	American	10.0%	1,671.20	19,957.90	22,971	86.88%	5,123.10	25,081.00
TOTAL			37,821.56	271,353.57			78,854.75	350,208.32
SAN FRANCISCO CONFERENCE								
San Francisco	Chinese	No Pledge		4,000.00	0	0.00%	-	4,000.00
San Francisco	Christ	No Pledge		3,520.00	0	0.00%	3,166.68	6,686.68
San Francisco	Ebenezer	No Pledge	275.00	3,300.00	0	0.00%	480.00	3,780.00
San Francisco	Grace	10.0%	5,750.00	5,750.00	5,750	100.00%	850.00	6,600.00
San Francisco	Our Savior	No Pledge		1,871.00	0	0.00%	-	1,871.00
San Francisco	St. Mary & St. Martha	1.4%		2,000.00	2,500	80.00%	-	2,000.00
San Francisco	St. Mark	10.7%		41,799.96	41,800	100.00%	1,819.21	43,619.17
San Francisco	St. Matthew	No Pledge	500.00	6,000.00	0	0.00%	-	6,000.00
San Francisco	St. Paulus	No Pledge		15,000.00	0	0.00%	-	15,000.00
TOTAL			6,525.00	83,240.96			6,315.89	89,556.85

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
EAST BAY CONFERENCE								
Alameda	Immanuel	No Pledge		250.00			250.00	500.00
Alameda	Trinity	9.0%	5,618.26	20,389.92	17,268	118.08%	43,020.15	63,410.07
Berkeley	Church of the Cross	9.3%	1,007.00	3,978.00	17,329	22.96%	320.00	4,298.00
Berkeley	Shepherd of the Hills	8.0%	1,800.00	7,200.00	11,600	62.07%	4,055.00	11,255.00
Berkeley	University	No Pledge		2,100.00			-	2,100.00
El Cerrito	Christ	10.0%	1,206.90	13,876.47	14,591	95.10%	4,328.58	18,205.05
El Sobrante	Hope	7.0%	5,000.00	5,000.00	12,635	39.57%	1,128.00	6,128.00
Oakland	Bethlehem	4.8%	740.00	7,400.00	7,400	100.00%	1,000.00	8,400.00
Oakland	Miracles of Faith	No Pledge		-			100.00	100.00
Oakland	Resurrection	No Pledge	3,750.00	21,500.00			31,253.00	52,753.00
Oakland	St. John	No Pledge		-			-	-
Oakland	St. Paul	3.5%	9,000.00	12,345.00	12,000	102.88%	82,843.10	95,188.10
Oakland	Trinity	6.0%	375.00	4,500.00	4,500	100.00%	9,338.00	13,838.00
Oakland	United	No Pledge	3,375.00	13,500.00			13,161.00	26,661.00
Richmond	Life	No Pledge		-			-	-
Richmond	Grace	13.8%	1,325.00	6,850.00	7,200	95.14%	5,300.00	12,150.00
Richmond	Grace Lao (SAWC)	No Pledge		-			-	-
TOTAL			33,197.16	118,889.39			196,096.83	314,986.22
SOUTHERN ALAMEDA CONFERENCE								
Castro Valley	Faith	8.0%	2,929.00	28,894.00	33,960	85.08%	7,415.00	36,309.00
Dublin	Resurrection	No Pledge	796.00	5,718.00			-	5,718.00
Fremont	Christ the King	5.5%	3,503.07	13,244.96	13,800	95.98%	2,398.00	15,642.96
Fremont	Holy Trinity	8.5%	833.33	9,583.32	13,115	73.07%	-	9,583.32
Fremont	South Asian Ministry	5.0%		1,489.18	2,500	59.57%	-	1,489.18
Hayward	Messiah	5.6%	2,790.00	5,000.00	5,000	100.00%	559.26	5,559.26
Livermore	Holy Cross	8.0%	1,880.00	21,543.64	26,000	82.86%	6,808.75	28,352.39
Newark	Holy Redeemer	8.0%	781.82	9,391.40	9,920	94.67%	120.00	9,511.40
Pleasanton	Trinity	5.3%	5,245.00	16,565.00	30,000	55.22%	9,159.00	25,724.00
San Leandro	Epiphany	11.1%	819.00	9,828.00	9,828	100.00%	7,008.00	16,836.00
San Leandro	St. James	No Pledge		-			-	-
San Lorenzo	Christ	No Pledge		988.13			6,211.69	7,199.82
San Lorenzo	Oromo Christ Ev.	No Pledge	326.00	2,145.30			-	2,145.30
TOTAL			19,903.22	122,245.63			39,679.70	161,925.33

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
PENINSULA CONFERENCE								
Burlingame	Good Shepherd	1.8%	945.00	3,780.00	1,350	280.00%	2,807.00	6,587.00
Half Moon Bay	Coastside	12.0%		21,000.00	20,000	105.00%	4,706.00	25,706.00
Millbrae	Calvary	5.5%	1,250.00	3,000.00	3,000	100.00%	1,307.85	4,307.85
Pacifica	Holy Cross	1.7%	200.00	600.00	1,800	33.33%	1,396.50	1,996.50
Palo Alto	First Evangelical	12.0%		17,144.00	31,341	54.70%	-	17,144.00
Palo Alto	Grace	6.7%	16,128.36	37,815.40	40,606	93.13%	15,832.90	53,648.30
Palo Alto	University	5.4%		10,100.00	5,040	200.40%	-	10,100.00
Redwood City	Messiah	No Pledge	500.00	6,500.00			35.00	6,535.00
San Bruno	Peace	6.0%		2,309.36	2,478	93.19%	1,315.00	3,624.36
San Carlos	Holy Trinity	No Pledge	6,563.45	17,775.74			9,560.34	27,336.08
San Mateo	Hope	1.6%	600.00	7,000.00	7,000	100.00%	4,275.00	11,275.00
San Mateo	St. Andrew	11.5%	2,686.42	25,188.72	27,500	91.60%	4,718.00	29,906.72
So San Francisco	Our Redeemer	10.0%	639.00	7,613.20	8,600	88.53%	4,352.62	11,965.82
TOTAL			29,512.23	159,826.42			50,306.21	210,132.63
SANTA CLARA PARISH								
Cupertino	All Saints	10.0%		4,000.00	2,000	200.00%	-	4,000.00
Cupertino	Bethel	No Pledge		33,225.00			7,250.00	40,475.00
Los Altos	Immanuel	No Pledge	1,659.78	15,949.47			3,205.00	19,154.47
Los Altos	Los Altos	No Pledge	1,046.00	3,660.00			13,072.00	16,732.00
Los Gatos	Faith	9.3%	1,648.96	14,713.23	17,292	85.09%	13,374.80	28,088.03
San Jose	Christ/Good Shepherd	4.0%	750.00	8,999.96	8,650	104.05%	2,250.55	11,250.51
San Jose	Gloria Dei	No Pledge	1,590.05	21,031.73			1,013.31	22,045.04
San Jose	Grace	No Pledge		-			-	-
San Jose	Holy Redeemer	3.0%	328.03	3,327.23	3,095	107.50%	3,237.44	6,564.67
San Jose	Immanuel	No Pledge	400.00	5,200.00			-	5,200.00
San Jose	New Creation	No Pledge	1,210.00	6,620.00			4,912.12	11,532.12
San Jose	Pueblo de Dios	No Pledge		250.00			-	250.00
San Jose	St. Andrew	No Pledge		-			201.25	201.25
San Jose	St. Timothy	No Pledge		-			3,151.00	3,151.00
Santa Clara	Hope	2.5%	200.00	2,708.00	3,330	81.32%	4,161.94	6,869.94
Santa Clara	Our Savior's	No Pledge	126.61	1,587.29			-	1,587.29
Saratoga	Immanuel	No Pledge	800.00	800.00			6,400.00	7,200.00
Saratoga	Prince of Peace	10.0%	3,075.00	36,900.00	38,400	96.09%	13,463.42	50,363.42
Sunnyvale	St. John	10.0%		9,297.02	11,131	83.52%	1,247.20	10,544.22
Sunnyvale	St. Luke	8.2%	5,200.68	41,409.02	39,500	104.83%	6,944.79	48,353.81
TOTAL			18,035.11	209,677.95			83,884.82	293,562.77

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
MONTEREY BAY CONFERENCE								
Aptos	Christ	No Pledge	1,071.48	8,024.22		965.00	8,989.22	
Carmel	St. Philip	No Pledge		13,765.05		5,598.35	19,363.40	
Hollister	Trinity	6.8%	425.00	4,675.00	5,100	91.67%	4,675.00	
King City	Grace	No Pledge	3,000.00	13,487.12		-	13,487.12	
Marina	Epiphany	9.7%		2,205.41	6,322	34.88%	2,205.41	
Monterey	St. Timothy	2.9%		3,840.00	3,825	100.39%	1,739.49	
Morgan Hill	Advent	10.0%	3,686.32	43,245.01	44,769	96.60%	6,920.18	
Salinas	El Buen Pastor	No Pledge		1,200.00		663.83	1,863.83	
Salinas	Good Shepherd	4.1%		5,958.36	16,500	36.11%	18,607.79	
Santa Cruz	St. Stephen	10.5%	2,639.20	13,811.96	20,500	67.38%	13,811.96	
Watsonville	Community	3.4%	150.00	1,800.00	1,800	100.00%	250.00	
TOTAL			10,972.00	112,012.13		34,744.64	146,756.77	
SIERRA SAN JOAQUIN CONFERENCE								
Galt	Shepherd of the Valley	5.8%		6,000.00	6,000	100.00%	6,266.35	
Groveland	Mountain (SAWC)	12.0%	1,396.68	5,579.70	6,370	87.59%	7,906.64	
Lodi	Emmanuel	5.6%	1,000.00	17,813.28	22,220	80.17%	17,813.28	
Lodi	St. Paul	10.0%	15,000.00	47,500.00	70,000	67.86%	53,203.98	
Mi-Wuk Village	Mt. Calvary	4.7%		9,601.00	7,775	123.49%	16,201.78	
Mountain Ranch	Mountain Ranch (SAWC)	9.4%	151.60	1,115.72	1,700	65.63%	1,394.73	
Murphys	Faith	7.8%	350.00	5,140.00	8,000	64.25%	6,735.00	
Pioneer	Faith	10.5%	1,405.54	12,200.59	12,009	101.60%	12,423.09	
Stockton	Zion	0.4%		600.00	1,200	50.00%	600.00	
TOTAL			19,303.82	105,550.29		16,994.56	122,544.85	
CENTRAL VALLEY CONFERENCE								
Escalon	Saron	12.0%	1,197.84	13,378.44	15,000	89.19%	16,871.44	
Hilmar	Berea	No Pledge		1,733.32		-	1,733.32	
Livingston	Our Redeemer	No Pledge		605.00		303.00	908.00	
Los Banos	St. John	10.0%	957.90	10,858.03	10,239	106.05%	11,087.03	
Mariposa	Mariposa	9.3%	734.55	8,796.67	12,262	71.74%	9,744.59	
Merced	Shepherd of the Valley	3.1%	200.00	2,700.00	2,400	112.50%	3,342.00	
Modesto	Emanuel	10.0%	3,124.00	24,633.00	24,541	100.37%	27,056.50	
Turlock	Light of Christ	No Pledge	590.92	3,319.71		-	3,319.71	
TOTAL			6,805.21	66,024.17		8,038.42	74,062.59	

Sierra Pacific Synod

Mission Support

Period Ending: January 31, 2009

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
CENTRAL SAN JOAQUIN CONFERENCE								
Auberry	Sierra	4.8%	904.85	9,570.93			17,401.58	
Clovis	Lord of Life	No Pledge		-			-	
Fresno	Bethel	2.8%	455.00	5,405.00	5,400	100.09%	12,258.00	
Fresno	Good Shepherd	7.5%	2,630.99	14,912.22	17,220	86.60%	16,140.22	
Fresno	Grace	No Pledge		6,403.69			6,403.69	
Fresno	Hope	9.2%	7,715.75	64,552.64	71,536	90.24%	82,291.70	
Fresno	Iglesia Luterana Betel	No Pledge		-			-	
Fresno	Immanuel	2.6%		5,970.00	6,000	99.50%	5,970.00	
Fresno	Our Saviour	No Pledge		1,200.00			2,000.00	
Fresno	Trinity	11.1%	10,299.32	63,296.16	61,634	102.70%	73,029.16	
Kerman	Bethany	6.9%	500.00	3,500.00	4,500	77.78%	3,825.00	
Kingsburg	Concordia	2.8%	50.00	600.00	5,320	11.28%	4,342.77	
Madera	Trinity	3.7%	200.00	2,400.00	2,400	100.00%	2,550.00	
Oakhurst	Oakhurst	No Pledge	100.00	100.00			2,350.00	
Sanger	Bethlehem	11.0%	262.35	3,168.83	3,223	98.32%	3,345.83	
Selma	Pella	No Pledge		900.00			3,181.00	
TOTAL			23,118.26	181,979.47			235,088.95	
SOUTH VALLEY CONFERENCE								
Coalinga	Our Savior	3.4%		-	300	0.00%	500.00	
Hanford	St. James	7.0%	800.00	9,950.90	9,100	109.35%	9,950.90	
Porterville	Trinity	12.9%	2,511.15	31,878.35	29,732	107.22%	35,285.35	
Reedley	Christ	No Pledge	927.08	10,917.02			12,912.02	
Tulare	First	No Pledge		-			-	
Visalia	Christ	3.9%	3,148.62	31,571.59	36,735	85.94%	53,382.37	
TOTAL			7,386.85	84,317.86			112,030.64	
TOTAL ALL CONGREGATIONS			318,621.99	2,303,091.11		84.84%	862,409.62	
OTHER CONTRIBUTORS:								
Sacramento Conference								
The Vineyard Conference								
Central San Joaquin Conference								
Individuals								
Ordination Offerings								
TOTAL OTHER			-	2,117.50			11,817.50	
GRAND TOTAL			318,621.99	2,305,208.61			872,109.62	

