

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	181	177	-4	-2.21
Congregations - Organized	181	177	-4	-2.21
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	129	140	11	8.53
Baptized Members	31,081	29,172	-1,909	-6.14
Average Baptized Members per Congregation	173	165	-8	-4.55
Confirmed Members	25,967	24,431	-1,536	-5.92
Average Confirmed Members per Congregation	144	138	-6	-4.32

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	200	242	42	21.00
By Baptism - Adults Age 16 and Older	113	86	-27	-23.89
By Affirmation of Faith	342	429	87	25.44
By Transfer	172	313	141	81.98
From Other Sources and Stat Adjs	121	137	16	13.22
Baptized Members -- Total Received	948	1,207	259	27.32

Baptized Members -- Removed

By Death	518	511	-7	-1.35
By Transfer	357	288	-69	-19.33
For Other Reasons and Stat Adjs	2,811	1,867	-944	-33.58
Baptized Members -- Total Removed	3,686	2,666	-1,020	-27.54

Baptized Members Confirmed	113	84	-29	-25.66
Active Participants	21,295	19,997	-1,298	-6.10

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	37
Avg. # wks congregations worshipped (online)	26	31
Total avg. weekly worship attendance (on-site)	7,085	6,719
Total avg. weekly worship attendance (online)	5,858	4,633
Avg. att. per congregation (on-site)	52	46
Avg. att. per congregation (online)	44	36
Average att. as a percentage of baptized membership (on-site)	22.80	23.03
Average att. as a percentage of baptized membership (online)	18.85	15.88

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.01
Positive Force in the Community	4.10
Ready to Try Something New	3.77

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.77

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Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	52,299,852	51,908,906	-390,946	-0.75	Total Receipts (/177)	293,270.66
Total Disbursements	50,745,230	54,110,523	3,365,293	6.63	Total Disburse (/177)	305,709.17
Total Indebtedness on Dec 31	18,371,847	23,340,901	4,969,054	27.05	Total Indebtedness (/57)	409,489.49
Projected Mission Support	3,546,417	1,932,798	-1,613,619	-45.50		
Average Total Giving / Bapt Member	1204.84	1242.77	37.93	3.15	Percent Congs With No Debt	67.80
Average Total Giving / Conf Member	1442.12	1483.93	41.81	2.90		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,576,237	32,584,920	-991,317	-2.95		
Designated Giving	3,871,373	3,669,036	-202,337	-5.23		
Earned Income (any source)	8,840,007	9,663,086	823,079	9.31		
Grants (any source)	2,547,831	1,395,701	-1,152,130	-45.22		
All Other Receipts	3,464,404	4,596,163	1,131,759	32.67		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	41,964,491	43,515,546	1,551,055	3.70	Current Operating Expenses	80.43
Capital Improvements	2,170,212	3,740,370	1,570,158	72.35	Capital Improvements	6.91
Payments on Debts	1,935,829	1,970,207	34,378	1.78	Payments on Debts	3.64
Mission Support	1,560,362	1,420,012	-140,350	-8.99	Mission Support	2.62
Other Synod Benevolence	499,428	229,779	-269,649	-53.99	Other Synod Benevolence	0.42
Other CWO Benevolence	84,183	155,265	71,082	84.44	Other CWO Benevolence	0.29
Benevolence - Another Country	294,109	370,534	76,425	25.99	Benevolence - Another Country	0.68
Benevolence - Camps	27,855	25,227	-2,628	-9.43	Benevolence - Camps	0.05
Benevolence - Campus Ministry	21,514	17,411	-4,103	-19.07	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	10,951	11,524	573	5.23	Benevolence - Colleges	0.02
Benevolence - Seminaries	18,614	27,060	8,446	45.37	Benevolence - Seminaries	0.05
Benevolence - Social Service	637,451	364,566	-272,885	-42.81	Benevolence - Social Service	0.67
Benevolence - Direct Recipient	556,655	600,174	43,519	7.82	Benevolence - Direct Recipient	1.11
Subtotal Non-Mission Supt Benev	2,150,760	1,801,540	-349,220	-16.24	Subtotal Non-Mission Supt Benev	3.33
Other Expenses & Realized Losses	957,858	1,657,130	699,272	73.00	Other Expenses & Realized Losses	3.06

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Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	83	82	-1	-1.20	African American/Black	46.33
African National/African Caribbean	16	21	5	31.25	African National/African Caribbean	11.86
American Indian/Alaska Native	15	20	5	33.33	American Indian/Alaska Native	11.30
Arab/Middle Eastern	21	22	1	4.76	Arab/Middle Eastern	12.43
Asian/Pacific Islander	95	100	5	5.26	Asian/Pacific Islander	56.50
Latino/Hispanic	94	101	7	7.45	Latino/Hispanic	57.06
Multiracial	74	79	5	6.76	Multiracial	44.63
White	161	161	0	0.00	White	90.96

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	558	523	-35	-6.27	African American/Black	2.64
African National/African Caribbean	43	206	163	379.07	African National/African Caribbean	1.04
American Indian/Alaska Native	36	57	21	58.33	American Indian/Alaska Native	0.29
Arab/Middle Eastern	75	90	15	20.00	Arab/Middle Eastern	0.45
Asian/Pacific Islander	824	941	117	14.20	Asian/Pacific Islander	4.75
Latino/Hispanic	994	841	-153	-15.39	Latino/Hispanic	4.24
Multiracial	982	1,113	131	13.34	Multiracial	5.62
White	18,196	16,046	-2,150	-11.82	White	80.96